

## Oregon Emergency Management Association 2017-2018 Annual Budget

	Adopted Budget 2016-2017	YTD - FY 7-01-16 to 3-31-17	PROPOSED Budget 2017-2018
<b>INCOME</b>			
Membership Dues	17,000.00	19,612.67	20,000.00
Conference Fees	75,000.00	62,560.63	64,000.00
Membership Meetings	500.00	583.65	600.00
ORCEMS Certification	300.00	0.00	200.00
Miscellaneous Income	0.00	53.32	50.00
WSEMA Annual Conf. Reimbursement	0.00	1,409.00	
Conference Fund Raising	0.00	1,259.00	1,300.00
<b>INCOME TOTAL</b>	<b><u>92,800.00</u></b>	<b><u>85,478.27</u></b>	<b><u>86,150.00</u></b>
<b>EXPENSES</b>			
Payment Gateway Fees	300.00	223.86	300.00
Web-site Hosting & Maintenance	200.00	0.00	200.00
Global Meet (conference bridge)	1,500.00	995.34	1,500.00
Merchant Services (Priority Payment Systems)	5,500.00	3,615.72	5,500.00
Registration Fees	3,500.00	2,128.32	3,500.00
Accountant/CPA/Tax Filings	1,000.00	910.00	1,000.00
Insurance	5,500.00	5,475.10	5,500.00
State of Oregon Registration	50.00	50.00	50.00
PO Box Annual Fee	0.00	228.00	250.00
Office Support & Supplies	350.00	590.68	700.00
Membership Meetings	800.00	764.88	900.00
Strategic Planning	6,000.00		6,000.00
Annual Conference	67,500.00	51,614.27	55,750.00
Miscellaneous / Survey Monkeys	300.00	339.00	400.00
OEMA Promotion	300.00		300.00
Committee Support			3,000.00
Scholarship - Conference raffle/silent auction	0.00		1,300.00
<b>EXPENSE TOTAL</b>	<b><u>92,800.00</u></b>	<b><u>66,935.17</u></b>	<b><u>86,150.00</u></b>

**BUDGET COMMITTEE MEMBERS:**

Patty Hopkins, Chair (pfbphopkins@msn.com)  
 Cheryl Vandlac, Vice Chair (cheryl\_vandlac@co.washington.or.us)  
 John McIlvain (john.mcilvain@us.af.mil)