

# Oregon Emergency Management Association 2018-2019 Annual Budget

This is an operating budget. An operating budget is a combination of known expenses, expected future costs, income over the course of a year. Once approved by the eBoard, each item does not require individual approval.

	Adopted Budget 2017-2018	YTD - FY 7-01-17 to 3-31-18
<b>INCOME</b>		
Membership Dues	20,000.00	18,133.56
Conference Fees	64,000.00	61,910.24
Membership Meetings	600.00	576.07
ORCEMS Certification	200.00	250.00
Miscellaneous Income	50.00	0.00
Conference Fund Raising	1,300.00	2,027.00
<b>INCOME TOTAL</b>	<b>86,150.00</b>	<b>82,896.87</b>
<b>EXPENSES</b>		
Payment Gateway Fees	300.00	221.14
Web-site Hosting & Maintenance	200.00	0.00
Global Meet (conference bridge)	1,500.00	1,158.09
Merchant Services (Priority Payment Systems)	5,500.00	3,525.22
Registration Fees	3,500.00	2,223.07
Accountant/CPA/Tax Filings	1,000.00	834.00
Insurance	5,500.00	0.00
State of Oregon Registration	50.00	149.00
PO Box Annual Fee	250.00	236.00
Office Support & Supplies	700.00	511.34
Membership Meetings	900.00	595.21
Legislative	0.00	0.00
Strategic Planning	6,000.00	0.00
Annual Conference	55,750.00	40,874.55
Miscellaneous / Survey Monkeys	400.00	1,107.80
OEMA Promotion	300.00	177.98
Annual web site maintenance	0.00	0.00
Committee Support	3,000.00	0.00
Scholarship - Conference raffle/silent auction	1,300.00	0.00
Refunds (overpayment of dues)	0.00	600.00
<b>EXPENSE TOTAL</b>	<b>86,150.00</b>	<b>52,213.40</b>

**BUDGET COMMITTEE MEMBERS**

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Patty Hopkins - Chair

503-890-5864

Kelly Piper

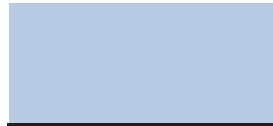
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Klaus Hoehna

541-969-3174

John McIlvain

971-404-7688



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**PROPOSED Budget  
2018-2019**

20,000.00  
65,750.00  
600.00  
200.00  
50.00  
2,400.00  
**89,000.00**



300.00  
200.00  
1,500.00  
5,500.00  
3,000.00  
1,000.00  
5,500.00  
150.00  
250.00  
550.00  
700.00  
3,000.00  
0.00  
62,750.00  
1,000.00  
200.00  
0.00  
1,000.00  
2,400.00  
0.00  
**89,000.00**

